

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP- IDEA PART B SE	
Report Prepared By:	Leta Berardi-Carlson	F2116
Agency Name:	Kingston City School District	
Mailing Address:	21 Wynkoop Place	
	Street	
	Kingston	NY 12401
	City	State Zip Code
Telephone # of Report Preparer:	845-943-3034	County: Ulster
E-mail Address:	lberardi-carlson@kingstoncityschools.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only use the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$21,479
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	SP ED TEACHER	9/1/22-6/30/23	\$21,479

PURCHASED SERVICES			
Subtotal - Code 40			\$21,682
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
4/20/23	ABILITIES FIRST, INC	23519	\$254
5/15/23	ADVANCED THERAPY	23592	\$508
4/18/23	ARC OF ORANGE COUNTY/GREATER HUDSON VALLEY	23520	\$254
4/27/23	BROOKSIDE-ARC ULSTER GREEN	23546	\$7,112
4/27/23	CENTER FOR SPECTRUM SERVICES	23553	\$4,657
4/18/23	LEARNING TOGETHER	23533	\$254
4/27/23	LIBERTY RESOURCES POST, PLLC	23564	\$1,270
4/19/23	PARTNERSHIP FOR EDUCATION	23515	\$4,579
4/18/23	WRAPAROUND SERVICES (UCP)	23540	\$2,794

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$21,479
Support Staff Salaries	16	
Purchased Services	40	\$21,682
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$43,161

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	620600010000		
Project #:	5533-22-0990		
Contract #:			
Agency Name:	Kingston City Schools		
Funding Dates:	7/1/2021	TO	9/30/2023
Approved Budget Total:	\$43,161		

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/7/23

DateSignature

DR. Paul J. Padalino

Superintendent of Schools

Name and Title of Chief Administrative Officer

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____	Final Payment _____		

Finance: Logged _____ Approved _____ MIR _____