

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP-SLR LEARNING LOSS	
Report Prepared By:	Leta Berardi-Carlson F2111	
Agency Name:	Kingston City School District	
Mailing Address:	21 Wynkoop Place	
	Street	
	Kingston	NY 12401
	City	State Zip Code
Telephone # of Report Preparer:	845-943-3034	County: Ulster
E-mail Address:	lberardi-carlson@kingstoncityschools.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only use the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	\$327,406
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	TEACHER SPANISH	3/13/20-6/30/23	\$ 1,319.00
	TEACHER	3/13/20-6/30/23	\$ 2,714.00
	TA	3/13/20-6/30/23	\$ 2,413.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 275.00
	TA	3/13/20-6/30/23	\$ 3,174.00
	TEACHER	3/13/20-6/30/23	\$ 490.00
	TEACHER SP ED GR8	3/13/20-6/30/23	\$ 2,340.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TA	3/13/20-6/30/23	\$ 1,405.00
	TA	3/13/20-6/30/23	\$ 2,020.00
	TEACHER	3/13/20-6/30/23	\$ 2,625.00
	TA	3/13/20-6/30/23	\$ 2,200.00
	TEACHER	3/13/20-6/30/23	\$ 4,572.00
	TEACHER ESL	3/13/20-6/30/23	\$ 537.00
	TEACHER GR5	3/13/20-6/30/23	\$ 2,077.00
	TEACHER LITERACY	3/13/20-6/30/23	\$ 2,543.00
	TEACHER ENGLISH	3/13/20-6/30/23	\$ 2,536.00
	TEACHER	3/13/20-6/30/23	\$ 2,482.00
	TEACHER	3/13/20-6/30/23	\$ 2,025.00
	TA	3/13/20-6/30/23	\$ 1,035.00
	TA	3/13/20-6/30/23	\$ 397.00
	TEACHER	3/13/20-6/30/23	\$ 267.00
	TEACHER MATH	3/13/20-6/30/23	\$ 244.00
	TA	3/13/20-6/30/23	\$ 1,260.00
	TEACHER ART MCM	3/13/20-6/30/23	\$ 378.00
	TEACHER	3/13/20-6/30/23	\$ 4,472.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TA	3/13/20-6/30/23	\$ 2,383.00

	TEACHER SP ED GR8	3/13/20-6/30/23	\$ 781.00
	GUIDANCE	3/13/20-6/30/23	\$ 935.00
	ADMIN	3/13/20-6/30/23	\$ 7,197.00
	TEACHER SP ED GR8	3/13/20-6/30/23	\$ 886.00
	TEACHER HEALTH	3/13/20-6/30/23	\$ 1,533.00
	TA	3/13/20-6/30/23	\$ 1,344.00
	TEACHER FLEX 5/6	3/13/20-6/30/23	\$ 2,426.00
	TEACHER SOCIAL STUDIES	3/13/20-6/30/23	\$ 733.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 1,756.00
	TA	3/13/20-6/30/23	\$ 1,477.00
	LIBRARY MEDIA SPEC	3/13/20-6/30/23	\$ 458.00
	TEACHER ENGLISH	3/13/20-6/30/23	\$ 764.00
	TA	3/13/20-6/30/23	\$ 1,260.00
	TEACHER BUSINESS	3/13/20-6/30/23	\$ 397.00
	TA	3/13/20-6/30/23	\$ 1,741.00
	TEACHER	3/13/20-6/30/23	\$ 3,551.00
	TEACHER SP ED GR8	3/13/20-6/30/23	\$ 2,788.00
	TEACHER	3/13/20-6/30/23	\$ 58.00
	TEACHER	3/13/20-6/30/23	\$ 1,607.00
	TA	3/13/20-6/30/23	\$ 1,703.00
	TEACHER GR5	3/13/20-6/30/23	\$ 1,056.00
	SCHOOL SOC WRK	3/13/20-6/30/23	\$ 203.00
	TEACHER SPANISH	3/13/20-6/30/23	\$ 6,673.00
	TA	3/13/20-6/30/23	\$ 1,314.00
	TA	3/13/20-6/30/23	\$ 1,648.00
	PRINCIPAL	3/13/20-6/30/23	\$ 9,584.00
	TEACHER MATH AIS	3/13/20-6/30/23	\$ 116.00
	TEACHER	3/13/20-6/30/23	\$ 1,541.00
	TEACHER	3/13/20-6/30/23	\$ 5,162.00
	TEACHER SCIENCE	3/13/20-6/30/23	\$ 901.00
	TEACHER ESL	3/13/20-6/30/23	\$ 668.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 1,375.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 516.00

	TEACHER LITERACY	3/13/20-6/30/23	\$ 540.00
	TEACHER	3/13/20-6/30/23	\$ 2,870.00
	TEACHER ENGLISH	3/13/20-6/30/23	\$ 703.00
	TA	3/13/20-6/30/23	\$ 1,802.00
	TEACHER S & CE	3/13/20-6/30/23	\$ 458.00
	TEACHER SPANISH	3/13/20-6/30/23	\$ 1,860.00
	TEACHER	3/13/20-6/30/23	\$ 203.00
	TA	3/13/20-6/30/23	\$ 1,069.00
	TEACHER GR6	3/13/20-6/30/23	\$ 397.00
	TEACHER GR 5	3/13/20-6/30/23	\$ 1,802.00
	TEACHER	3/13/20-6/30/23	\$ 5,296.00
	TEACHER SP ED GR6	3/13/20-6/30/23	\$ 3,044.00
	TEACHER	3/13/20-6/30/23	\$ 3,715.00
	ASSISTANT PRINCIPAL	3/13/20-6/30/23	\$ 413.00
	TEACHER GR 5	3/13/20-6/30/23	\$ 855.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 1,466.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 367.00
	TEACHER SPANISH	3/13/20-6/30/23	\$ 1,040.00
	TEACHER ESL	3/13/20-6/30/23	\$ 145.00
	TEACHER ENL	3/13/20-6/30/23	\$ 1,015.00
	TEACHER GEN SCIENCE	3/13/20-6/30/23	\$ 550.00
	TEACHER	3/13/20-6/30/23	\$ 3,738.00
	TEACHER	3/13/20-6/30/23	\$ 5,874.00
	TEACHER SP ED GR6	3/13/20-6/30/23	\$ 2,745.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	HEALTH	3/13/20-6/30/23	\$ 2,482.00
	TA	3/13/20-6/30/23	\$ 1,741.00
	TA	3/13/20-6/30/23	\$ 611.00
	TEACHER	3/13/20-6/30/23	\$ 4,139.00
	TEACHER	3/13/20-6/30/23	\$ 233.00
	TEACHER	3/13/20-6/30/23	\$ 3,649.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TA	3/13/20-6/30/23	\$ 2,681.00

	TEACHER SP ED RESOURCE	3/13/20-6/30/23	\$ 489.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 944.00
	SCHOOL PSYCHOLOGIST	3/13/20-6/30/23	\$ 275.00
	TEACHER	3/13/20-6/30/23	\$ 2,025.00
	TEACHER HEALTH	3/13/20-6/30/23	\$ 855.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TEACHER GR6	3/13/20-6/30/23	\$ 1,446.00
	TEACHER GR 5	3/13/20-6/30/23	\$ 1,898.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 1,222.00
	TEACHER SP ED	3/13/20-6/30/23	\$ 1,005.00
	TEACHER ART	3/13/20-6/30/23	\$ 947.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TEACHER SOCIAL STUDIES	3/13/20-6/30/23	\$ 1,776.00
	TEACHER	3/13/20-6/30/23	\$ 2,181.00
	TEACHER SP ED	3/13/20-6/30/23	\$ 580.00
	INSTRUCTIONAL COACH	3/13/20-6/30/23	\$ 183.00
	TA	3/13/20-6/30/23	\$ 2,444.00
	TEACHER	3/13/20-6/30/23	\$ 5,629.00
	TA	3/13/20-6/30/23	\$ 2,413.00
	TEACHER GR6	3/13/20-6/30/23	\$ 567.00
	TEACHER	3/13/20-6/30/23	\$ 3,582.00
	TA	3/13/20-6/30/23	\$ 214.00
	TEACHER SPANISH	3/13/20-6/30/23	\$ 697.00
	TEACHER SP ED GR7	3/13/20-6/30/23	\$ 659.00
	LIBRARY MEDIA SPEC	3/13/20-6/30/23	\$ 465.00
	TEACHER ENGLISH	3/13/20-6/30/23	\$ 455.00
	TA	3/13/20-6/30/23	\$ 825.00
	TA	3/13/20-6/30/23	\$ 2,566.00
	TA	3/13/20-6/30/23	\$ 3,688.00
	HEALTH	3/13/20-6/30/23	\$ 5,540.00
	TEACHER SP ED GR 5/6	3/13/20-6/30/23	\$ 1,261.00
	TEACHER	3/13/20-6/30/23	\$ 5,685.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00

	SBTCH	3/13/20-6/30/23	\$ 703.00
	TA	3/13/20-6/30/23	\$ 2,238.00
	TA	3/13/20-6/30/23	\$ 1,528.00
	TEACHER GR6	3/13/20-6/30/23	\$ 602.00
	TEACHER	3/13/20-6/30/23	\$ 5,451.00
	TEACHER SPEECH	3/13/20-6/30/23	\$ 87.00
	ASSISTANT PRINCIPAL	3/13/20-6/30/23	\$ 5,225.00
	SP ED RR FLOTER	3/13/20-6/30/23	\$ 269.00
	TA	3/13/20-6/30/23	\$ 3,088.00
	TEACHER	3/13/20-6/30/23	\$ 267.00
	NURSE	3/13/20-6/30/23	\$ 236.00
	PRINCIPAL	3/13/20-6/30/23	\$ 2,875.00
	TEACHER	3/13/20-6/30/23	\$ 5,685.00
	TEACHER	3/13/20-6/30/23	\$ 267.00
	TA	3/13/20-6/30/23	\$ 244.00
	TEACHER	3/13/20-6/30/23	\$ 4,673.00
	TA	3/13/20-6/30/23	\$ 1,008.00
	ASSISTANT PRINCIPAL	3/13/20-6/30/23	\$ 7,371.00
	TA	3/13/20-6/30/23	\$ 2,291.00
	TEACHER GR 6	3/13/20-6/30/23	\$ 611.00
	TEACHER SP ED GR8	3/13/20-6/30/23	\$ 855.00
	ASSIST DIR SP ED	3/13/20-6/30/23	\$ 5,697.00
	TEACHER ART	3/13/20-6/30/23	\$ 1,039.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TEACHER RTI MATH	3/13/20-6/30/23	\$ 61.00
	TEACHER ESL	3/13/20-6/30/23	\$ 1,907.00
	TA	3/13/20-6/30/23	\$ 153.00
	TEACHER	3/13/20-6/30/23	\$ 2,870.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	GUIDANCE	3/13/20-6/30/23	\$ 489.00
	TEACHER	3/13/20-6/30/23	\$ 2,715.00
	TEACHER SP ED GR 6	3/13/20-6/30/23	\$ 512.00
	TEACHER	3/13/20-6/30/23	\$ 1,068.00

	TEACHER TECHNOLOGY	3/13/20-6/30/23	\$ 3,104.00
	TEACHER SP ED GR 7	3/13/20-6/30/23	\$ 87.00
	TA	3/13/20-6/30/23	\$ 5,140.00
	TEACHER GEN SCIENCE	3/13/20-6/30/23	\$ 367.00
	TA	3/13/20-6/30/23	\$ 3,980.00
	TA	3/13/20-6/30/23	\$ 2,169.00
	TEACHER SP ED	3/13/20-6/30/23	\$ 970.00

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$27,617
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	SECRETARY	3/13/20-6/30/23	\$1,475
	SECRETARY	3/13/20-6/30/23	\$2,475
	SECRETARY	3/13/20-6/30/23	\$1,130
	SECRETARY	3/13/20-6/30/23	\$700
	TYPIST	3/13/20-6/30/23	\$1,221
	NURSE	3/13/20-6/30/23	\$1,806
	LITERACY	3/13/20-6/30/23	\$1,680
	TYPIST	3/13/20-6/30/23	\$2,475
	MONITOR	3/13/20-6/30/23	\$2,658
	SECRETARY	3/13/20-6/30/23	\$2,145
	SECRETARY	3/13/20-6/30/23	\$420
	SECRETARY	3/13/20-6/30/23	\$1,768
	MONITOR	3/13/20-6/30/23	\$1,818
	FAMILY WORKER	3/13/20-6/30/23	\$4,354
	NURSE	3/13/20-6/30/23	\$1,492



PURCHASED SERVICES			
Subtotal - Code 40			\$90,444
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
7/19/21	GO BEYOND GREATNESS	22776	\$5,000
7/19/21	GO BEYOND GREATNESS	22795	\$5,000
7/19/21	WELL AND BEING HUDSON VALLEY	22791	\$6,300
7/19/21	YOUTH ENSEMBLE THEATER	22781	\$2,457
7/19/21	YOUTH ENSEMBLE THEATER	22781	\$3,276
7/19/21	YOUTH ENSEMBLE THEATER	22792	\$3,276
7/19/21	YOUTH ENSEMBLE THEATER	22792	\$3,276
7/19/21	YOUTH ENSEMBLE THEATER	22492	\$3,276
7/19/21	YOUTH ENSEMBLE THEATER	22807	\$1,638
7/19/21	CENTER FOR CREATIVE EDUCATION	22783	\$23,100
7/19/21	YMCA KINGSTON	22806	\$3,382
7/19/21	YMCA KINGSTON	22806	\$13,077
7/19/21	YMCA KINGSTON	22832	\$10,050
7/19/21	YMCA KINGSTON	22832	\$4,917

7/27/21	TONCHE TRANSIT INC	22802	\$475
8/11/21	HUDSON RIVER MARITIME MUSEUM	22796	\$312
8/30/21	BEAMS, DAVID	22811	\$1,632

## Employee Benefits

Subtotal - Code 80			\$54,529
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$227,879.44	9.80%	\$22,332
Employee Retirement			
Other Retirement			
Social Security	\$356,343.10	7.65%	\$27,260
Worker's Compensation	\$356,343.10	1.00%	\$3,563
Unemployment Insurance	\$274,879.44	0.50%	\$1,374
Health Insurance			
<b>Other(Identify)</b>			

### FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$327,406
Support Staff Salaries	16	\$27,617
Purchased Services	40	\$90,444
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$54,529
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
<b>Grand Total</b>		<b>\$499,996</b>

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	620600010000		
Project #:	5884-21-3400		
Contract #:			
Agency Name:	Kingston City School District		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 499,996		

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/7/23

Date Signature

DR. Paul J. Adalino  
 Superintendent of Schools

**Name and Title of Chief Administrative Officer**

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
Voucher #	Final Payment		

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_