

RECEIVED
 JUL 07 2023

PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)

KCSD
 BUSINESS OFFICE

= Required Field

Received
 MAY 22 2023
 Office of Accountability

Agency Name:	Kingston City School District/ARP Learn Loss	ULSTER
Mailing Address:	21 Wynkoop Place	County
	Kingston, NY 12401	

Agency Code:	<input type="text" value="620600010000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5884 21 3400"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Leta Berardi-Carlson"/>	Tel:	<input type="text" value="845-943-3034"/>
E-mail Address:	<input type="text" value="lberardi-carlson@kingstoncityschools.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/16/23 Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	<u>Kathleen Peart</u>	Date:	<u>6/20/2023</u>
Finance:	<input type="text" value="6/23/23<sup>cu</sup>"/>	<input type="text" value="6/24/23"/>	
	Logged	Approved	

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease: Extended Day Program- JW Bailey & MC Miller Middle Schools 2021-2022 School Year		\$18,970
16 - Support Staff Salaries	Increase: Extended Day Program- JW Bailey & MC Miller Middle School 2022-2023 School Year Family Worker, Secretary, Monitor	\$18,970	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 18,970	(-) \$ 18,970
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 499,996	
Proposed Amended Total:		\$ 499,996	

ENTER BUDGET >