

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

RECEIVED  
JUL 06 2022  
KCSO BUSINESS OFFICE

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received

MAY 18 2022

Office of Accountability

= Required Field

Kingston City Schools

Agency Name: ARP - ESSER 3 ULSTER  
Mailing Address: 21 WYNKOOP PLACE  
KINGSTON, NY 12401  
County

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/13

Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature]

Date: 06/13/22

Finance:   
Logged

Approved

[Signature]

RECEIVED

JUN 27 2022



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add Summer School Salaries at Kingston High School & Middle Schools for Summer 2022 (15 High School Teachers/10 Middle School Teachers @ \$10,000 each = total \$250,000) & 2023(15 High School Teachers/10 Middle School Teachers @ \$10,540 each = \$263,500)	\$513,500	
16 - Support Staff Salaries	Add Summer School Salaries at 2 Clerical \$1,100 each Kingston High School & 2 Clerical Middle Schools \$1,100 each total \$4,400 for Summer 2022 Add Summer School Salaries at 2 Clerical \$1,400 each Kingston High School & 2 Clerical Middle Schools \$1,400 each total \$5,600 for Summer 2023	\$10,000	
40 - Purchased Services	Add: Pearson Testing(\$9,633);Peaceful Guardians Yr.2 & Yr. 3(2 x \$30,000); International Inst. For Restorative Practices Yr 2(\$195,479) Catherin Griffin-Prof Dev \$56,000; Bard College Mentor Program with Kingston High School \$100,111; Online Learning BOCES \$31,671 YMCA After School Care Yr 1 \$16,145.00 <b>Decrease:</b> Astor Services(\$13,066); Alex Pieterse Racial Equity Training(\$1,500)	\$469,039	\$14,566
45 - Supplies & Materials	Decrease Chrome Books & Tech Allocation Add: K-5 Math Curriculum	\$22,000	\$1,100,000
46 - Travel Expenses			
80 - Employee Benefits	Add Benefits for Summer School at Kingston High School & Middle Schools for Summer 2022 & 2023 Add Benefits for Summer School non-prof Salaries	\$100,027	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 1,114,566	(-) \$ 1,114,566
Net Increase or Decrease:		\$	0
Previous Budget Total:		\$	14,456,216
Proposed Amended Total:		\$	<b>14,456,216</b>

ENTER BUDGET >

