

BUDGET NARRATIVE

LEA: Kingston City School District	FOR TITLE: ARP-ESSER 1% State-Level Reserve- Summer Learning & Enrichment
BEDSCODE: 620600-01-0000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Salaries necessary to offer a middle school summer program (grades 5-8) to address learning loss associated with interrupted instruction due to COVID 19. Includes a principal, school nurse, teachers, substitute teachers and teacher assistants over two sessions from 7/6/21 through 8/13/21.</i> Total: \$88,924
Code 16 <i>Support Staff Salaries</i>	<i>Salary for a clerical worker for the middle school summer program over two sessions from 7/6/21 through 8/13/21.</i> Total: \$3,743
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Social Security and Teachers' Retirement Service payments for salaries included in the middle level summer school program.</i> Total: \$7,335
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	