

Part A - District-Level Information

School District Name	Kingston
BEDS Code	620600
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	ALLEN OLSEN	Street Address Line 1	21 Wynkoop Place
Title of Contact	DEPUTY SUPERINTENDENT	Street Address Line 2	
Email Address	aolsen@kingstoncityschools.org	City	Kingston
Phone Number	8459433069	Zip Code	12401

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$187,420,013	\$187,220,013	\$200,000
Special Aid Fund Total Expenditures & Transfers	\$9,288,404	\$3,804,966	\$5,483,438
School Food Services Fund Total Expenditures & Transfers	\$2,753,000	\$453,000	\$2,300,000
Debt Service Fund Total Expenditures & Transfers	\$687,800	\$687,800	\$0
Total Major Operating Funds Spending	\$200,149,217	\$192,165,779	\$7,983,438

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$1,508,278	\$1,507,800	\$478
Debt Service	\$8,364,836	\$8,364,836	\$0
School Food Services Fund	\$2,613,000	\$313,000	\$2,300,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$9,801,040	\$9,801,040	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$433,060	\$433,060	\$0
Total Non-Instructional Cost Exclusions	\$22,720,214	\$20,419,736	\$2,300,478

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$390,000	\$390,000	\$0	15	\$26,000.00
Prekindergarten Community-Based Organizations	\$729,000	\$729,000	\$0	152	\$4,796.05
BOCES Instructional Programs (Full-time Only)	\$9,216,457	\$8,738,965	\$477,492	140	\$65,831.84
SWD School Age-School Year Tuition	\$6,850,000	\$6,850,000	\$0	144	\$47,569.44
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$1,700,000	\$1,700,000	\$0	113	\$15,044.25
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$340,000	\$340,000	\$0	3	\$113,333.33
Services Provided to Nonpublic Schools	\$843,116	\$295,173	\$547,943	1,171	\$720.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$142,812	\$85,822	\$56,990		
Total Tuition/Payments to Non-District Schools Exclusions	\$20,211,385	\$19,128,960	\$1,082,425		

Total Exclusions	\$42,931,599	\$39,548,696	\$3,382,903
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D) Projected 2020-21 Enrollment	
Total District K-12 Enrollment	6,251
Total District Pre-K Enrollment	140
Total Preschool Special Education Enrollment	0
Total District Enrollment	6,391

Total Funding Allocated to Individual Schools	\$157,217,618	\$152,617,083	\$4,600,535
Total Allocated Funding per Pupil	\$24,599.85	\$23,880.00	\$719.85

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$116,713	\$116,713	\$0	0.9	\$129,681.11
Central Personnel	\$1,961,692	\$1,961,692	\$0	18.2	\$107,785.27
Operation and Maintenance of Plant	\$7,984,725	\$7,984,725	\$0	104.0	\$76,776.20
Other Central Services	\$2,997,564	\$2,997,564	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$2,917,510	\$2,917,510	\$0		
Total General Support Costs	\$15,978,204	\$15,978,204	\$0	123.1	
Total General Support Costs per Pupil	\$2,500.11	\$2,500.11	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$863,797	\$863,797	\$0	5.7	\$151,543.33
Research, Planning & Evaluation	\$115,634	\$115,634	\$0	2.0	\$57,817.00
In-Service Training	\$35,025	\$25,500	\$9,525	0.2	\$175,125.00
Committee on Special Education/Preschool Special Education	\$1,188,200	\$1,188,200	\$0	9.2	\$129,152.17
Summer Programming and Services	\$514,006	\$514,006	\$0	6.0	\$85,667.67
Other Districtwide Staff	\$967,732	\$967,732	\$0	9.8	\$98,748.16
Employee Benefits for District Academic Support Staff (see IV below)	\$1,160,093	\$1,155,663	\$4,430		
Total District Academic Support Costs	\$4,844,487	\$4,830,532	\$13,955	32.9	
Total District Academic Support Costs per Pupil	\$758.02	\$755.83	\$2.18		

C) Other Post-Employment Benefits (OPEB)	\$16,234,032	\$16,234,032	\$0
Total OPEB per Pupil	\$2,540.14	\$2,540.14	\$0.00

Total Central District Costs Included in School Allocations	\$37,056,723	\$37,042,768	\$13,955
Total Central District Costs per Pupil	\$5,798.27	\$5,796.08	\$2.18

Total Funding Allocated to Individual Schools excl. Central Costs	\$120,160,895	\$115,574,315	\$4,586,580
Total Allocated Funding per Pupil	\$18,801.58		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$55,919,529
Other Post-Employment Benefits	\$16,234,032
Total Employee Benefits for Active Employees	\$39,685,497
Total Personal Service in General Fund & Special Aid Fund	\$85,327,528
District Average Fringe Rate	46.51%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
620600010011	CHAMBERS SCHOOL		Elementary School	K	4	Yes		No		358	0	0	205	72	43	1.0	31.4	13.0	1.0	4.9	5.0	56.3	32.4	23.9	
620600010012	GEORGE WASHINGTON SCHOOL		Elementary School	Pre-K	4	Yes		No		346	80	0	267	87	68	4.0	32.8	31.0	1.0	6.4	5.0	80.2	36.8	43.4	
620600010013	ERNEST C MYER SCHOOL		Elementary School	K	4	Yes		No		230	0	0	68	0	44	0.0	21.3	20.0	1.0	4.9	3.0	50.2	21.3	28.9	
620600010014	JOHN F KENNEDY SCHOOL		Elementary School	K	4	Yes		No		380	0	0	259	3	54	2.0	30.3	19.0	1.0	6.4	5.7	64.4	32.3	32.1	
620600010015	E R CROSBY ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		323	0	0	175	0	56	1.0	25.1	15.0	1.0	5.9	4.5	52.5	26.1	26.4	
620600010017	ROBERT R GRAVES SCHOOL		Elementary School	K	4	Yes		No		354	0	0	158	0	48	1.0	25.6	15.0	1.0	5.9	4.9	53.4	26.6	26.8	
620600010020	J WATSON BAILEY MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		1,064	0	0	552	87	240	8.0	89.6	39.0	3.0	12.8	10.3	162.7	97.6	65.1	
620600010022	KINGSTON HIGH SCHOOL		Senior High School	9	12	Yes		No		1,933	0	0	931	150	440	3.0	143.1	38.0	6.0	22.1	35.1	247.3	146.1	101.2	
620600010024	HARRY L EDSON SCHOOL		Elementary School	K	4	Yes		No		412	0	0	232	67	44	1.0	31.9	14.0	1.0	4.9	4.9	57.9	32.9	25.0	
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		843	0	0	494	84	237	9.0	79.6	33.0	3.0	12.1	8.8	145.5	88.6	56.9	
620600010666	MEAGHER SCHOOL		Pre-K Only	Pre-K	Pre-K	Yes		No		0	60	0	0	0	0	1.0	3.0	4.0	0.5	0.5	4.1	4.0	9.1		
	ULSTER COUNTY JAIL		Other	Other	Other	Yes		No		8	0	0	0	0	0	0.0	1.5	0.0	0.0	0.2	0.5	2.2	1.5	0.7	
District Total										6,251	140	0	3,341	550	1,274	31.0	515.2	241.0	19.5	87.2	91.8	985.7	546.2	439.5	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil				
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
620600010011	CHAMBERS SCHOOL		\$3,069,364	\$1,339,513	\$2,050,569	\$115,792	\$164,026	\$6,739,264	\$4,458,651	\$0	\$1,501,688	\$0	\$254,167	\$295,096	\$229,660	\$6,739,262	\$6,306,551	\$432,713	\$6,739,264	\$17,616	\$1,209	\$2,075,780	\$8,815,044	\$24,623
620600010012	GEORGE WASHINGTON SCHOOL		\$3,281,636	\$1,948,351	\$2,432,467	\$133,038	\$167,775	\$7,963,267	\$4,351,635	\$348,344	\$2,441,785	\$0	\$295,850	\$292,115	\$233,538	\$7,963,267	\$7,538,432	\$424,835	\$7,963,267	\$17,696	\$997	\$2,470,062	\$10,433,329	\$24,491
620600010013	ERNEST C MYER SCHOOL		\$1,956,618	\$1,327,828	\$1,527,596	\$72,600	\$97,093	\$4,981,735	\$2,432,231	\$0	\$1,975,265	\$0	\$244,465	\$215,057	\$114,718	\$4,981,736	\$4,783,898	\$197,837	\$4,981,735	\$20,800	\$860	\$1,333,601	\$6,315,336	\$27,458
620600010014	JOHN F KENNEDY SCHOOL		\$2,884,184	\$1,564,761	\$2,069,204	\$111,575	\$291,719	\$6,921,443	\$4,229,211	\$0	\$1,770,195	\$0	\$274,169	\$300,007	\$347,861	\$6,921,443	\$5,878,065	\$1,043,378	\$6,921,443	\$15,469	\$2,746	\$2,203,341	\$9,124,784	\$24,013
620600010015	E R CROSBY ELEMENTARY SCHOOL		\$2,868,155	\$1,454,072	\$2,010,268	\$106,015	\$147,912	\$6,586,422	\$3,901,685	\$0	\$1,895,686	\$0	\$260,200	\$284,147	\$244,705	\$6,586,423	\$6,176,980	\$409,442	\$6,586,422	\$19,124	\$1,268	\$1,872,840	\$8,459,262	\$26,190
620600010017	ROBERT R GRAVES SCHOOL		\$2,868,581	\$1,500,536	\$2,032,076	\$110,549	\$146,056	\$6,657,798	\$4,089,495	\$0	\$1,848,353	\$0	\$293,060	\$303,056	\$123,834	\$6,657,798	\$6,599,596	\$58,201	\$6,657,797	\$18,643	\$164	\$2,052,586	\$8,710,383	\$24,606
620600010020	J WATSON BAILEY MIDDLE SCHOOL		\$8,832,091	\$3,666,623	\$5,813,152	\$386,685	\$736,163	\$19,434,714	\$10,790,783	\$0	\$5,659,365	\$0	\$646,698	\$619,673	\$1,718,195	\$19,434,714	\$18,856,295	\$578,419	\$19,434,714	\$17,722	\$544	\$6,169,356	\$25,604,070	\$24,064
620600010022	KINGSTON HIGH SCHOOL		\$13,443,036	\$6,977,126	\$9,497,417	\$4,299,563	\$1,444,560	\$35,661,702	\$21,792,249	\$0	\$7,010,325	\$0	\$1,399,659	\$1,162,206	\$4,297,264	\$35,661,703	\$35,160,964	\$500,739	\$35,661,703	\$18,190	\$259	\$11,208,050	\$46,869,753	\$24,247
620600010024	HARRY L EDSON SCHOOL		\$3,385,578	\$1,350,247	\$2,202,632	\$128,226	\$168,256	\$7,234,939	\$4,926,473	\$0	\$1,489,017	\$0	\$327,800	\$268,422	\$223,227	\$7,234,939	\$6,881,169	\$353,770	\$7,234,939	\$16,702	\$859	\$2,388,886	\$9,623,825	\$23,359
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL		\$7,447,021	\$3,291,214	\$4,994,353	\$314,647	\$636,566	\$16,683,801	\$9,223,232	\$0	\$4,748,168	\$0	\$672,527	\$479,673	\$1,560,201	\$16,683,801	\$16,100,267	\$583,534	\$16,683,801	\$19,099	\$692	\$4,887,939	\$21,571,740	\$25,589
620600010666	MEAGHER SCHOOL		\$306,510	\$401,268	\$329,188	\$0	\$24,080	\$1,061,046	\$0	\$1,061,045	\$0	\$0	\$0	\$0	\$1,061,045	\$1,061,046	\$0	\$1,061,046	\$17,684	\$0	\$347,896	\$1,408,942	\$23,482	
	ULSTER COUNTY JAIL		\$126,791	\$30,375	\$73,098	\$0	\$4,500	\$234,764	\$210,203	\$0	\$0	\$0	\$0	\$0	\$24,561	\$234,764	\$231,052	\$3,712	\$234,764	\$28,882	\$464	\$46,386	\$281,150	\$35,144
District Total			\$50,469,565	\$24,851,914	\$35,032,020	\$5,778,690	\$4,028,706	\$120,160,895	\$70,405,848	\$1,409,389	\$30,339,847	\$0	\$4,668,595	\$4,219,452	\$9,117,764	\$120,160,895	\$115,574,315	\$4,586,580	\$120,160,895			\$37,056,723	\$157,217,618	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
620600010011	CHAMBERS SCHOOL		No	Yes					0					\$0	0.1	\$49,705	\$7,268	\$0	\$0	\$0	\$106,322	\$163,295	\$103,364	\$806	\$59,125
620600010012	GEORGE WASHINGTON SCHOOL		Yes	Yes	45	0	35	0	80	\$318,146	\$30,198	\$0	\$348,344	0.1	\$1,440	\$7,268	\$0	\$0	\$0	\$10,225	\$18,933	\$7,268	\$806	\$10,859	
620600010013	ERNEST C MYER SCHOOL		No	Yes					0				\$0	0.0	\$0	\$7,268	\$0	\$0	\$0	\$2,146	\$9,414	\$7,268	\$806	\$1,340	
620600010014	JOHN F KENNEDY SCHOOL		No	Yes					0				\$0	0.1	\$33,336	\$74,769	\$0	\$0	\$0	\$25,604	\$133,709	\$47,593	\$27,982	\$58,134	
620600010015	E R CROSBY ELEMENTARY SCHOOL		No	Yes					0				\$0	0.1	\$7,268	\$0	\$0	\$0	\$0	\$9,825	\$17,093	\$7,268	\$806	\$9,019	
620600010017	ROBERT R GRAVES SCHOOL		No	Yes					0				\$0	0.0	\$113,722	\$0	\$0	\$0	\$0	\$2,146	\$115,868	\$113,722	\$806	\$1,340	
620600010020	J WATSON BAILEY MIDDLE SCHOOL		No	Yes					0				\$0	0.1	\$88,127	\$163,441	\$0	\$0	\$19,052	\$121,657	\$392,277	\$333,692	\$47,035	\$11,550	
620600010022	KINGSTON HIGH SCHOOL		No	Yes					0				\$0	0.0	\$136,088	\$7,269	\$0	\$0	\$0	\$103,862	\$247,219	\$196,286	\$45,613	\$5,320	
620600010024	HARRY L EDSON SCHOOL		No	Yes					0				\$0	0.1	\$83,575	\$7,268	\$0	\$0	\$0	\$8,516	\$99,359	\$89,763	\$806	\$8,790	
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$92,546	\$34,446	\$0	\$0	\$19,052	\$4,854	\$150,898	\$98,375	\$47,035	\$5,488	
620600010666	MEAGHER SCHOOL		Yes	No	60	0	0	0	60	\$425,126	\$635,919	\$0	\$1,061,045												
	ULSTER COUNTY JAIL		No	No					0				\$0								\$0				
Total in District Schools					105	0	35	0	140	\$743,272	\$666,117	\$0	\$1,409,389	0.6	\$605,807	\$308,997	\$0	\$0	\$38,104	\$395,157	\$1,348,065	\$1,004,599	\$172,501	\$170,965	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
6	95	57	0	0	152	\$729,000	\$0	\$0	\$729,000

District Total with CBOs

200 57 35 0 292 \$1,472,272 \$666,117 \$0 \$2,138,389

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
620600010011	CHAMBERS SCHOOL								
620600010012	GEORGE WASHINGTON SCHOOL								
620600010013	ERNEST C MYER SCHOOL								
620600010014	JOHN F KENNEDY SCHOOL								
620600010015	E R CROSBY ELEMENTARY SCHOOL								
620600010017	ROBERT R GRAVES SCHOOL								
620600010020	J WATSON BAILEY MIDDLE SCHOOL								
620600010022	KINGSTON HIGH SCHOOL								
620600010024	HARRY L EDSON SCHOOL								
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL								
620600010666	MEAGHER SCHOOL								
	ULSTER COUNTY JAIL								
District Total				\$0	\$0	\$0		\$0	\$0