

Part A - District-Level Information

School District Name	Kingston
BEDS Code	620600
School Year	2019-20

D) Contact Information

Contact First & Last Name	ALLEN OLSEN	Mailing Address	
Title of Contact	DEPUTY SUPERINTENDENT	Street Address Line 1	21 WYNKOOP PLACE
Email Address	aolsen@kingstoncityschools.org	Street Address Line 2	
Phone Number	8459433069	City	KINGSTON
		Zip Code	12401

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$180,813,057	\$180,688,057	\$125,000
Special Aid Fund Total Expenditures & Transfers	\$9,559,959	\$4,203,100	\$5,356,859
School Food Services Fund Total Expenditures & Transfers	\$2,699,000	\$500,800	\$2,198,200
Debt Service Fund Total Expenditures & Transfers	\$404,929	\$404,929	\$0
Total Major Operating Funds Spending	\$193,476,945	\$185,796,886	\$7,680,059

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$1,380,728	\$1,375,929	\$4,799
Debt Service	\$8,764,961	\$8,764,961	\$0
School Food Services Fund	\$2,559,000	\$360,800	\$2,198,200
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$178,250	\$178,250	\$0
Transportation	\$8,977,740	\$8,977,740	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$415,079	\$415,079	\$0
Total Non-Instructional Cost Exclusions	\$22,275,758	\$20,072,759	\$2,202,999

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$390,000	\$390,000	\$0	15	\$26,000.00
Prekindergarten Community-Based Organizations	\$834,000	\$834,000	\$0	201	\$4,149.25
BOCES Instructional Programs (Full-time Only)	\$7,342,924	\$6,885,432	\$457,492	131	\$56,052.85
SWD School Age-School Year Tuition	\$6,550,000	\$6,550,000	\$0	143	\$45,804.20
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$1,469,000	\$1,469,000	\$0	112	\$13,116.07
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$340,000	\$340,000	\$0	2	\$170,000.00
Services Provided to Nonpublic Schools	\$1,041,322	\$300,377	\$740,945	3,064	\$339.86
Employee Benefits Allocated to Above Purposes (see IV below)	\$188,528	\$67,898	\$120,630		
Total Tuition/Payments to Non-District Schools Exclusions	\$18,155,774	\$16,836,707	\$1,319,067		

Total Exclusions	\$40,431,532	\$36,909,466	\$3,522,066
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D) Projected 2019-20 Enrollment	
Total District K-12 Enrollment	6,252
Total District Pre-K Enrollment	152
Total Preschool Special Education Enrollment	0
Total District Enrollment	6,404

Total Funding Allocated to Individual Schools	\$153,045,413	\$148,887,420	\$4,157,993
Total Allocated Funding per Pupil	\$23,898.41	\$23,249.13	\$649.28

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$98,301	\$98,301	\$0	1.0	\$98,301.00
Central Personnel	\$1,986,161	\$1,986,161	\$0	18.7	\$106,211.82
Operation and Maintenance of Plant	\$7,611,513	\$7,611,513	\$0	104.0	\$73,187.63
Other Central Services	\$2,958,968	\$2,958,968	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$2,714,339	\$2,714,339	\$0		
Total General Support Costs	\$15,369,282	\$15,369,282	\$0	123.7	
Total General Support Costs per Pupil	\$2,399.95	\$2,399.95	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$484,965	\$484,965	\$0	4.4	\$110,219.32
Research, Planning & Evaluation	\$117,080	\$117,080	\$0	2.0	\$58,540.00
In-Service Training	\$30,500	\$20,500	\$10,000	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$1,169,949	\$1,169,949	\$0	10.9	\$107,334.77
Summer Programming and Services	\$778,205	\$623,761	\$154,444	13.5	\$57,644.81
Other Districtwide Staff	\$1,315,702	\$1,315,702	\$0	15.5	\$84,884.00
Employee Benefits for District Academic Support Staff (see IV below)	\$1,169,474	\$1,097,448	\$72,026		
Total District Academic Support Costs	\$5,065,875	\$4,829,405	\$236,470	46.3	
Total District Academic Support Costs per Pupil	\$791.05	\$754.12	\$36.93		

C) Other Post-Employment Benefits (OPEB)	\$15,858,730	\$15,858,730	\$0
Total OPEB per Pupil	\$2,476.38	\$2,476.38	\$0.00

Total Central District Costs Included in School Allocations	\$36,293,887	\$36,057,417	\$236,470
Total Central District Costs per Pupil	\$5,667.38	\$5,630.45	\$36.93

Total Funding Allocated to Individual Schools excl. Central Costs	\$116,751,526	\$112,830,003	\$3,921,523
Total Allocated Funding per Pupil	\$18,231.03		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$53,099,234
Other Post-Employment Benefits	\$15,858,730
Total Employee Benefits for Active Employees	\$37,240,504
Total Personal Service in General Fund & Special Aid Fund	\$85,014,448
District Average Fringe Rate	43.80%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
620600010011	CHAMBERS SCHOOL		Elementary School	K	4	Yes		No		351	0	0	179	90	44	2.0	27.3	10.5	1.0	5.7	4.6	51.1	29.3	21.8
620600010012	GEORGE WASHINGTON SCHOOL		Elementary School	Other	4	Yes		No		349	80	0	253	100	71	6.0	29.8	31.0	1.0	7.4	4.8	80.0	35.8	44.2
620600010013	ERNEST C MYER SCHOOL		Elementary School	K	4	Yes		No		214	0	0	64	0	45	1.5	18.4	17.0	1.0	4.8	2.4	45.1	19.9	25.2
620600010014	JOHN F KENNEDY SCHOOL		Elementary School	K	4	Yes		No		338	0	0	240	0	66	5.0	29.7	19.0	1.0	7.4	5.0	67.1	34.7	32.4
620600010015	E R CROSBY ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		288	0	0	152	0	46	0.9	30.5	14.0	1.0	5.2	3.7	55.3	31.4	23.9
620600010017	ROBERT R GRAVES SCHOOL		Elementary School	K	4	Yes		No		357	0	0	137	0	59	3.5	28.6	17.0	1.0	6.4	4.4	60.9	32.1	28.8
620600010020	J WATSON BAILEY MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		1,110	0	0	552	103	246	16.3	76.1	35.0	3.0	13.8	5.6	149.8	92.4	57.4
620600010022	KINGSTON HIGH SCHOOL		Senior High School	9	12	Yes		No		1,910	0	0	1,190	156	422	9.0	135.0	38.0	6.0	24.3	21.2	233.5	144.0	89.5
620600010024	HARRY L EDSON SCHOOL		Elementary School	K	4	Yes		No		421	0	0	215	71	56	2.3	35.8	15.5	1.0	5.7	4.4	64.7	38.1	26.6
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		905	0	0	523	67	246	11.5	72.1	29.0	3.0	12.4	4.7	132.7	83.6	49.1
620600010666	MEACHER SCHOOL		Pre-K Only	Other	Other	Yes		No		0	72	0	0	0	0	3.0	1.0	4.0	0.5	0.0	2.0	10.5	4.0	6.5
	ULSTER COUNTY JAIL		Other	Other	Other	Yes		No		9	0	0	0	0	0	0.0	3.0	0.0	0.0	0.0	1.0	4.0	3.0	1.0
District Total										6,252	152	0	3,505	587	1,301	61.0	487.3	230.0	19.5	93.1	63.8	954.7	548.3	406.4

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services										
620600010011	CHAMBERS SCHOOL		\$2,684,110	\$1,445,117	\$1,808,601	\$128,005	\$151,527	\$6,217,360	\$4,093,374	\$1,808,601	\$0	\$1,310,090	\$0	\$292,281	\$296,790	\$224,825	\$6,217,360	\$5,785,368	\$431,992	\$6,217,360	\$16,483	\$1,231	\$1,989,250	\$8,206,610	\$23,381
620600010012	GEORGE WASHINGTON SCHOOL		\$3,031,888	\$2,173,791	\$2,280,087	\$129,391	\$178,135	\$7,793,292	\$4,361,207	\$318,333	\$0	\$2,314,544	\$0	\$305,755	\$255,964	\$237,488	\$7,793,291	\$7,078,658	\$714,634	\$7,793,292	\$16,500	\$1,666	\$2,431,305	\$10,224,597	\$23,834
620600010013	ERNEST C MYER SCHOOL		\$1,961,726	\$1,301,304	\$1,429,207	\$78,775	\$90,401	\$4,861,413	\$2,391,958	\$0	\$1,883,243	\$0	\$264,608	\$201,416	\$120,189	\$4,861,414	\$4,674,795	\$186,618	\$4,861,413	\$21,845	\$872	\$1,212,819	\$6,074,232	\$28,384	
620600010014	JOHN F KENNEDY SCHOOL		\$2,606,965	\$1,767,366	\$1,915,957	\$124,048	\$164,069	\$6,578,405	\$3,718,735	\$0	\$2,199,450	\$0	\$287,997	\$267,859	\$104,364	\$6,578,405	\$5,705,014	\$873,391	\$6,578,405	\$16,879	\$2,584	\$1,915,574	\$8,493,979	\$25,130	
620600010015	E R CROSBY ELEMENTARY SCHOOL		\$2,976,285	\$1,399,056	\$1,916,399	\$104,946	\$124,747	\$6,521,433	\$3,834,944	\$0	\$1,929,814	\$0	\$276,825	\$254,220	\$225,630	\$6,521,433	\$6,352,748	\$168,685	\$6,521,433	\$22,058	\$586	\$1,632,205	\$8,153,638	\$28,311	
620600010017	ROBERT R GRAVES SCHOOL		\$3,248,760	\$1,626,717	\$2,135,459	\$130,235	\$151,123	\$7,292,294	\$4,764,803	\$0	\$1,693,502	\$0	\$299,409	\$292,159	\$242,422	\$7,292,295	\$7,220,552	\$71,742	\$7,292,294	\$20,226	\$201	\$2,023,254	\$9,315,548	\$26,094	
620600010020	J WATSON BAILEY MIDDLE SCHOOL		\$8,461,983	\$3,756,391	\$5,351,648	\$428,104	\$587,169	\$18,585,295	\$10,214,138	\$0	\$5,523,574	\$0	\$682,175	\$605,232	\$1,560,177	\$18,585,296	\$18,146,435	\$438,860	\$18,585,295	\$16,348	\$395	\$6,290,789	\$24,876,084	\$22,411	
620600010022	KINGSTON HIGH SCHOOL		\$13,427,456	\$7,171,524	\$9,022,353	\$4,175,128	\$1,264,829	\$35,061,290	\$21,294,836	\$0	\$7,140,211	\$0	\$1,692,893	\$1,071,090	\$3,862,260	\$35,061,290	\$34,547,447	\$513,843	\$35,061,290	\$18,088	\$269	\$10,824,691	\$45,885,981	\$24,024	
620600010024	HARRY L EDSON SCHOOL		\$2,949,291	\$1,565,457	\$1,977,460	\$153,364	\$174,877	\$6,820,449	\$4,708,965	\$0	\$1,193,369	\$0	\$330,885	\$300,805	\$286,423	\$6,820,447	\$6,667,268	\$153,181	\$6,820,449	\$15,837	\$364	\$2,385,966	\$9,206,415	\$21,868	
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL		\$7,199,882	\$3,250,224	\$4,577,146	\$352,709	\$500,532	\$15,880,493	\$8,977,117	\$0	\$4,397,668	\$0	\$696,278	\$478,085	\$1,331,345	\$15,880,493	\$15,543,148	\$337,345	\$15,880,493	\$17,175	\$373	\$5,128,977	\$21,009,470	\$23,215	
620600010666	MEAGHER SCHOOL		\$303,522	\$186,509	\$214,634	\$0	\$20,108	\$724,773	\$0	\$653,933	\$0	\$0	\$0	\$70,840	\$0	\$0	\$724,773	\$724,773	\$0	\$724,773	\$10,066	\$0	\$408,051	\$1,132,824	\$15,734
	ULSTER COUNTY JAIL		\$238,150	\$45,250	\$124,129	\$0	\$7,500	\$415,029	\$415,029	\$0	\$0	\$0	\$0	\$0	\$0	\$415,029	\$383,797	\$31,232	\$415,029	\$42,644	\$3,470	\$51,006	\$466,035	\$51,782	
District Total			\$49,090,018	\$25,688,706	\$32,753,081	\$5,804,705	\$3,415,017	\$116,751,527	\$68,775,106	\$972,266	\$29,585,465	\$0	\$5,199,946	\$4,023,620	\$8,195,123	\$116,751,526	\$112,830,003	\$3,921,523	\$116,751,526			\$36,293,887	\$153,045,413		

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs														
					Projected Pre-K Enrollment					Projected Pre-K Funding			Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program						
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling/ Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding			
620600010011	CHAMBERS SCHOOL		No	Yes						0				\$0	0.0	\$82,352	\$0	\$0	\$0	\$0	\$0	\$0	\$15,396	\$97,748	\$85,646	\$810	\$11,292
620600010012	GEORGE WASHINGTON SCHOOL		Yes	Yes	45	0	35	0	80	\$318,333	\$0	\$0	\$318,333	0.0	\$1,000	\$0	\$0	\$0	\$69,543	\$15,366	\$85,909	\$4,269	\$805	\$80,835			
620600010013	ERNEST C MYER SCHOOL		No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,396	\$4,396	\$2,617	\$1,285	\$494	
620600010014	JOHN F KENNEDY SCHOOL		No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,061	\$15,206	\$82,267	\$4,134	\$780	\$77,353	
620600010015	E R CROSBY ELEMENTARY SCHOOL		No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,084	\$6,084	\$4,135	\$665	\$1,285	
620600010017	ROBERT R GRAVES SCHOOL		No	Yes					0				\$0	0.0	\$0	\$102,408	\$0	\$0	\$0	\$0	\$0	\$6,475	\$108,883	\$106,775	\$823	\$1,285	
620600010020	J WATSON BAILEY MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$135,567	\$124,615	\$0	\$0	\$10,742	\$18,497	\$289,421	\$233,890	\$15,060	\$40,471			
620600010022	KINGSTON HIGH SCHOOL		No	Yes					0				\$0	0.1	\$259,705	\$106,848	\$0	\$0	\$31,914	\$31,134	\$429,601	\$320,546	\$99,555	\$9,500			
620600010024	HARRY L EDSON SCHOOL		No	Yes					0				\$0	0.0	\$133,562	\$0	\$0	\$0	\$0	\$0	\$7,763	\$141,325	\$137,712	\$971	\$2,642		
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$20,307	\$87,436	\$0	\$0	\$9,463	\$24,762	\$141,968	\$105,486	\$14,587	\$21,895			
620600010666	MEAGHER SCHOOL		Yes	No	72	0	0	0	72	\$325,632	\$328,300	\$0	\$653,932									\$0					
	ULSTER COUNTY JAIL		No	No					0				\$0									\$0					
Total in District Schools					117	0	35	0	152	\$643,965	\$328,300	\$0	\$972,265	0.1	\$632,493	\$421,307	\$0	\$0	\$188,723	\$145,079	\$1,387,602	\$1,005,210	\$135,341	\$247,052			

	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			Total Pre-K Spending
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	
Total in Prekindergarten Community-Based Organizations	6	112	54	35	0	201	\$834,000	\$0	\$0	\$834,000
District Total with CBOs		229	54	70	0	353	\$1,477,965	\$328,300	\$0	\$1,806,265

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
620600010011	CHAMBERS SCHOOL								
620600010012	GEORGE WASHINGTON SCHOOL								
620600010013	ERNEST C MYER SCHOOL								
620600010014	JOHN F KENNEDY SCHOOL								
620600010015	E R CROSBY ELEMENTARY SCHOOL								
620600010017	ROBERT R GRAVES SCHOOL								
620600010020	J WATSON BAILEY MIDDLE SCHOOL								
620600010022	KINGSTON HIGH SCHOOL								
620600010024	HARRY L EDSON SCHOOL								
620600010025	M CLIFFORD MILLER MIDDLE SCHOOL								
620600010666	MEAGHER SCHOOL								
	ULSTER COUNTY JAIL								
District Total			\$0	\$0	\$0		\$0		\$0